

State of Vermont Department of Taxes

Sales and Use Tax Statistics Report

Period Summary by County/Town

Period: 04/01/2002 through 04/30/2002

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information.
Suppressed information is noted by "*".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont.
- (3) Reports for quarterly periods include Information for Monthly and Quarterly filers.
- (4) Reports for annual periods include Information for Monthly, Quarterly and Annual filers.
- (5) "Gross" receipts may or may not include sales subject to exemptions - use caution before drawing conclusions about economic activity.
- (6) "Use" and "Retail" figures are taxable receipts.
- (7) Previous period figures reflect current status of returns and may not match previously published statistics.
- (8) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (9) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County

State of Vermont Department of Taxes

Sales and Use Statistics Report

75 Day Processing

| <u>State / County</u> <u>Summary</u> | Current Receipts: | | | Previous Receipts: | | | Period to Period Change | | |
|-----------------------------------------|-------------------------|-------------|------------|-------------------------|-------------|------------|-------------------------|--------|--------|
| | 04/01/2002 - 04/30/2002 | | | 04/01/2001 - 04/30/2001 | | | | | |
| | Gross | Retail | Use | Gross | Retail | Use | Gross | Retail | Use |
| Vermont | 1,072,386,993 | 271,708,475 | 19,450,487 | 1,015,960,327 | 261,168,818 | 18,124,853 | 5.6% | 4.0% | 7.3% |
| Addison | 44,282,681 | 8,970,124 | 335,711 | 42,788,820 | 7,531,721 | 431,281 | 3.5% | 19.1% | -22.2% |
| Bennington | 57,690,770 | 19,182,296 | 606,905 | 53,236,729 | 17,930,586 | 483,799 | 8.4% | 7.0% | 25.4% |
| Caledonia | 33,132,912 | 8,567,293 | 168,729 | 31,782,176 | 7,632,363 | 228,096 | 4.2% | 12.2% | -26.0% |
| Chittenden | 283,983,454 | 94,578,079 | 6,489,228 | 265,836,252 | 86,411,484 | 8,043,116 | 6.8% | 9.5% | -19.3% |
| Essex/Orleans | 40,821,248 | 8,124,341 | 206,729 | 39,063,706 | 8,406,127 | 672,725 | 4.5% | -3.4% | -69.3% |
| Franklin/Grand Isle | 60,664,397 | 10,759,963 | 831,752 | 48,931,836 | 11,841,551 | 479,876 | 24.0% | -9.1% | 73.3% |
| Lamoille | 27,910,763 | 8,544,101 | 263,019 | 26,784,479 | 8,288,123 | 300,359 | 4.2% | 3.1% | -12.4% |
| Orange | 24,735,542 | 5,166,900 | 184,296 | 23,163,169 | 4,260,793 | 115,372 | 6.8% | 21.3% | 59.7% |
| Rutland | 101,410,356 | 31,601,037 | 1,592,124 | 99,122,307 | 32,155,779 | 1,308,941 | 2.3% | -1.7% | 21.6% |
| Washington | 110,879,634 | 19,168,130 | 1,129,956 | 113,806,825 | 19,166,108 | 1,285,817 | -2.6% | 0.0% | -12.1% |
| Windham | 72,784,415 | 12,464,750 | 1,448,880 | 78,031,778 | 12,207,718 | 1,653,073 | -6.7% | 2.1% | -12.4% |
| Windsor | 48,048,505 | 14,171,006 | 879,734 | 46,515,027 | 13,376,210 | 615,061 | 3.3% | 5.9% | 43.0% |
| Other | 166,042,318 | 30,410,454 | 5,313,423 | 146,897,223 | 31,960,255 | 2,507,338 | 13.0% | -4.8% | 111.9% |

State of Vermont Department of Taxes

Sales and Use Statistics Report

75 Day Processing

| Summary of Towns with 10 or more reporting accounts | Current Receipts: 04/01/2002 - 04/30/2002 | | | Previous Receipts: 04/01/2001 - 04/30/2001 | | | Period to Period Change | | |
|-----------------------------------------------------------|----------------------------------------------|------------|-----------|-----------------------------------------------|------------|-----------|-------------------------|--------|--------|
| | Gross | Retail | Use | Gross | Retail | Use | Gross | Retail | Use |
| Albany | 3,120,570 | 152,043 | * | 1,371,558 | 145,201 | * | 127.5% | 4.7% | |
| Alburg | 400,024 | 158,647 | * | 428,557 | 204,959 | * | -6.7% | -22.6% | |
| Arlington | 475,652 | 263,347 | * | 492,737 | 244,524 | * | -3.5% | 7.7% | |
| Barre City | 23,335,602 | 6,285,919 | 83,210 | 21,255,418 | 6,424,019 | 36,429 | 9.8% | -2.1% | 128.4% |
| Barre Town | 6,699,697 | 640,870 | * | 6,562,102 | 647,207 | * | 2.1% | -1.0% | |
| Barton | 8,832,821 | 984,571 | * | 8,870,544 | 950,532 | * | -0.4% | 3.6% | |
| Bennington | 27,236,335 | 9,263,768 | 229,549 | 26,767,397 | 8,931,629 | 170,701 | 1.8% | 3.7% | 34.5% |
| Berlin | 8,439,602 | 3,376,386 | 180,855 | 7,633,686 | 3,533,302 | 66,299 | 10.6% | -4.4% | 172.8% |
| Bethel | 1,718,044 | 360,456 | * | 2,692,593 | 248,040 | * | -36.2% | 45.3% | |
| Bradford | 7,061,522 | 1,338,206 | * | 7,312,234 | 1,238,637 | * | -3.4% | 8.0% | |
| Brandon | 3,610,309 | 899,642 | * | 2,950,960 | 805,912 | * | 22.3% | 11.6% | |
| Brattleboro | 42,193,017 | 6,724,426 | 521,354 | 42,384,003 | 6,671,391 | 402,147 | -0.5% | 0.8% | 29.6% |
| Brighton | 362,541 | 128,299 | * | 310,879 | 140,529 | * | 16.6% | -8.7% | |
| Bristol | 3,116,450 | 663,815 | * | 2,901,269 | 573,001 | * | 7.4% | 15.8% | |
| Burke | 457,491 | 175,122 | * | * | * | * | | | |
| Burlington | 54,066,217 | 17,112,887 | 881,633 | 54,312,680 | 16,616,860 | 789,787 | -0.5% | 3.0% | 11.6% |
| Cambridge | 1,460,900 | 706,154 | * | 1,580,581 | 686,091 | * | -7.6% | 2.9% | |
| Castleton | 2,361,409 | 894,847 | * | 2,753,966 | 686,270 | * | -14.3% | 30.4% | |
| Charlotte | 471,244 | 176,608 | * | 304,872 | 153,207 | * | 54.6% | 15.3% | |
| Chester | 1,183,579 | 308,265 | * | 1,218,649 | 301,251 | * | -2.9% | 2.3% | |
| Clarendon | 4,183,183 | 885,730 | * | 2,396,524 | 815,901 | * | 74.6% | 8.6% | |
| Colchester | 46,948,407 | 12,406,928 | 713,534 | 40,194,653 | 11,725,501 | 627,610 | 16.8% | 5.8% | 13.7% |
| Concord | 446,944 | 167,960 | * | 424,699 | 130,655 | * | 5.2% | 28.6% | |
| Danby | 306,588 | 151,404 | * | * | * | * | | | |
| Danville | 621,402 | 295,622 | * | 540,413 | 258,132 | * | 15.0% | 14.5% | |
| Derby | 5,728,609 | 1,572,092 | * | 5,711,677 | 2,201,338 | 5,360 | 0.3% | -28.6% | |
| Dorset | 1,130,308 | 206,603 | * | 1,106,457 | 157,823 | * | 2.2% | 30.9% | |
| Dover | 759,949 | 611,573 | * | 1,066,396 | 920,672 | * | -28.7% | -33.6% | |
| East Montpelier | 2,425,345 | 766,976 | * | 2,108,045 | 598,645 | * | 15.1% | 28.1% | |
| Enosburg | 6,134,608 | 1,047,729 | * | 4,226,224 | 1,001,009 | * | 45.2% | 4.7% | |
| Essex | 24,764,798 | 6,374,198 | 2,597,638 | 23,169,124 | 6,052,177 | 3,131,268 | 6.9% | 5.3% | -17.0% |
| Fair Haven | 4,623,400 | 653,077 | * | 3,631,356 | 669,335 | * | 27.3% | -2.4% | |
| Fairfax | 1,317,068 | 433,629 | * | 1,405,929 | 316,607 | * | -6.3% | 37.0% | |
| Fairlee | 3,993,295 | 904,970 | * | 3,132,884 | 656,041 | * | 27.5% | 37.9% | |
| Ferrisburgh | 980,645 | 453,610 | * | 1,118,521 | 476,856 | * | -12.3% | -4.9% | |
| Georgia | 6,422,208 | 223,352 | * | 4,790,259 | 250,540 | * | 34.1% | -10.9% | |
| Hardwick | 2,710,918 | 704,925 | * | 2,074,229 | 546,908 | * | 30.7% | 28.9% | |
| Hartford | 12,197,040 | 4,885,868 | 132,436 | 12,483,784 | 4,230,142 | 155,456 | -2.3% | 15.5% | -14.8% |

State of Vermont Department of Taxes

Sales and Use Statistics Report

75 Day Processing

| Summary of Towns with 10 or more reporting accounts | Current Receipts: 04/01/2002 - 04/30/2002 | | | Previous Receipts: 04/01/2001 - 04/30/2001 | | | Period to Period Change | | |
|-----------------------------------------------------------|----------------------------------------------|------------|-----------|-----------------------------------------------|------------|---------|-------------------------|--------|--------|
| | Gross | Retail | Use | Gross | Retail | Use | Gross | Retail | Use |
| Highgate | * | * | * | 705,856 | 226,352 | * | | | |
| Hinesburg | 2,452,210 | 627,397 | * | 2,281,008 | 584,373 | * | 7.5% | 7.4% | |
| Hyde Park | 151,994 | 124,718 | * | * | * | * | | | |
| Jamaica | 612,294 | 299,895 | * | 626,104 | 322,261 | * | -2.2% | -6.9% | |
| Jericho | 537,646 | 319,665 | * | 718,505 | 292,339 | * | -25.2% | 9.3% | |
| Johnson | 3,016,339 | 1,001,125 | * | 2,571,708 | 813,405 | * | 17.3% | 23.1% | |
| Killington | 3,432,278 | 2,482,183 | * | 4,279,233 | 3,859,631 | * | -19.8% | -35.7% | |
| Londonderry | 1,159,088 | 314,769 | * | 1,006,522 | 292,975 | * | 15.2% | 7.4% | |
| Ludlow | 4,051,406 | 1,815,720 | * | 4,627,664 | 1,823,961 | * | -12.5% | -0.5% | |
| Lyndon | 7,549,946 | 2,089,587 | 43,520 | 6,397,627 | 1,916,977 | 63,322 | 18.0% | 9.0% | -31.3% |
| Manchester | 25,503,958 | 7,862,476 | 281,762 | 20,990,769 | 6,963,553 | 241,849 | 21.5% | 12.9% | 16.5% |
| Mendon | 722,287 | 320,600 | * | 518,570 | 270,703 | * | 39.3% | 18.4% | |
| Middlebury | 24,244,339 | 4,971,136 | 107,511 | 22,738,780 | 3,911,499 | 113,804 | 6.6% | 27.1% | -5.5% |
| Milton | 13,067,334 | 2,007,061 | 238,945 | 12,880,008 | 1,688,005 | 103,388 | 1.5% | 18.9% | 131.1% |
| Montpelier | 12,710,884 | 3,717,647 | 217,298 | 12,325,866 | 3,794,780 | 215,020 | 3.1% | -2.0% | 1.1% |
| Morristown | 17,587,566 | 4,260,167 | 84,800 | 16,881,630 | 4,062,474 | 68,883 | 4.2% | 4.9% | 23.1% |
| New Haven | 1,047,994 | 364,281 | * | 967,627 | 348,459 | * | 8.3% | 4.5% | |
| Newbury | 1,844,265 | 148,052 | * | 1,442,938 | 102,568 | * | 27.8% | 44.3% | |
| Newport City | 16,244,138 | 3,535,003 | 63,525 | 14,583,302 | 3,402,739 | 42,692 | 11.4% | 3.9% | 48.8% |
| Northfield | 2,692,953 | 709,471 | * | 2,079,107 | 626,504 | * | 29.5% | 13.2% | |
| Norwich | 3,023,989 | 424,876 | * | 1,845,274 | 342,717 | * | 63.9% | 24.0% | |
| Pittsford | 1,215,782 | 430,450 | * | 1,722,797 | 352,874 | * | -29.4% | 22.0% | |
| Plainfield | * | * | * | 407,438 | 142,214 | * | | | |
| Poultney | 1,320,083 | 528,275 | * | 1,175,834 | 454,969 | * | 12.3% | 16.1% | |
| Pownal | 689,815 | 416,761 | * | 702,698 | 430,509 | * | -1.8% | -3.2% | |
| Proctor | 10,321,871 | 207,832 | * | * | * | * | | | |
| Putney | 775,108 | 298,535 | * | 712,392 | 278,051 | * | 8.8% | 7.4% | |
| Randolph | 8,495,240 | 1,390,786 | 76,294 | 8,459,848 | 1,184,289 | 17,938 | 0.4% | 17.4% | 325.3% |
| Richmond | 4,942,453 | 1,287,589 | * | 4,370,245 | 836,744 | * | 13.1% | 53.9% | |
| Rochester | 1,879,827 | 411,677 | * | 2,006,657 | 620,963 | * | -6.3% | -33.7% | |
| Rockingham | 3,678,128 | 1,054,235 | * | 3,729,272 | 833,916 | 17,288 | -1.4% | 26.4% | |
| Royalton | 1,995,743 | 649,136 | * | 1,787,539 | 509,086 | * | 11.6% | 27.5% | |
| Rutland City | 51,866,679 | 17,561,435 | 545,904 | 50,925,241 | 16,675,517 | 615,054 | 1.8% | 5.3% | -11.2% |
| Rutland Town | 11,647,909 | 5,156,797 | 387,571 | 13,499,341 | 5,918,085 | 95,639 | -13.7% | -12.9% | 305.2% |
| Shelburne | 9,180,509 | 3,201,753 | * | 8,304,990 | 2,951,442 | * | 10.5% | 8.5% | |
| So Burlington | 72,451,780 | 20,939,564 | 1,515,519 | 68,364,183 | 18,060,025 | 774,106 | 6.0% | 15.9% | 95.8% |
| South Hero | 617,759 | 205,532 | * | 597,143 | 165,205 | * | 3.5% | 24.4% | |
| Springfield | 12,095,846 | 2,681,007 | 323,126 | 9,358,227 | 2,510,520 | 88,238 | 29.3% | 6.8% | 266.2% |

State of Vermont Department of Taxes

Sales and Use Statistics Report

75 Day Processing

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Receipts: 04/01/2002 - 04/30/2002 | | | Previous Receipts: 04/01/2001 - 04/30/2001 | | | Period to Period Change | | |
|--------------------------------------------------------------------|------------------------------------------------------------|------------|---------|-------------------------------------------------------------|------------|-----------|--------------------------------|--------|--------|
| | Gross | Retail | Use | Gross | Retail | Use | Gross | Retail | Use |
| St Albans City | 19,339,343 | 2,833,396 | 546,228 | 13,351,880 | 3,588,882 | 179,646 | 44.8% | -21.1% | 204.1% |
| St Albans Town | 9,742,871 | 3,673,878 | 27,225 | 9,721,853 | 3,754,672 | * | 0.2% | -2.2% | |
| St Johnsbury | 18,347,873 | 4,522,804 | 75,817 | 19,861,652 | 4,462,581 | 100,685 | -7.6% | 1.3% | -24.7% |
| Stowe | 5,239,994 | 2,155,290 | 100,996 | 5,172,013 | 2,311,958 | 190,020 | 1.3% | -6.8% | -46.8% |
| Swanton | 5,500,940 | 1,273,612 | * | 3,822,388 | 1,012,400 | * | 43.9% | 25.8% | |
| Thetford | 596,898 | 452,284 | * | 455,279 | 359,375 | * | 31.1% | 25.9% | |
| Vergennes | 11,655,420 | 1,260,328 | * | 12,263,793 | 1,271,487 | * | -5.0% | -0.9% | |
| Waitsfield | 4,955,440 | 1,158,963 | * | 4,410,942 | 1,147,923 | * | 12.3% | 1.0% | |
| Wallingford | 795,149 | 374,617 | * | 677,953 | 285,175 | * | 17.3% | 31.4% | |
| Warren | 566,361 | 365,579 | * | 764,797 | 569,835 | * | -25.9% | -35.8% | |
| Waterbury | 31,610,359 | 1,622,275 | 295,527 | 41,303,791 | 1,265,020 | 633,934 | -23.5% | 28.2% | -53.4% |
| Weathersfield | 583,313 | 170,135 | * | 623,326 | 136,448 | * | -6.4% | 24.7% | |
| West Rutland | 2,286,949 | 476,778 | * | 2,223,378 | 482,238 | * | 2.9% | -1.1% | |
| Westminster | 1,975,710 | 287,048 | * | 2,113,251 | 254,692 | * | -6.5% | 12.7% | |
| Whitingham | 357,243 | 132,790 | * | 356,488 | 98,443 | * | 0.2% | 34.9% | |
| Williamstown | 1,092,168 | 561,547 | * | * | * | * | | | |
| Williston | 49,234,190 | 27,655,212 | 441,596 | 44,576,148 | 25,259,628 | 2,488,929 | 10.4% | 9.5% | -82.3% |
| Wilmington | 2,625,700 | 805,762 | * | 2,406,364 | 800,954 | * | 9.1% | 0.6% | |
| Windsor | 1,987,757 | 507,461 | * | 1,568,584 | 443,204 | * | 26.7% | 14.5% | |
| Winooski | 4,255,149 | 2,132,912 | * | 5,034,167 | 1,776,197 | * | -15.5% | 20.1% | |
| Woodstock | 2,854,496 | 1,012,956 | * | 3,413,432 | 1,159,553 | * | -16.4% | -12.6% | |